

Profit and Loss

Wikimedia Australia Inc.

For the year ended 30 June 2024

	2024	2023
Trading Income		
Donations Received	12,524.90	13,084.20
ESEAP funding	-	260,875.00
Grants Received	23,415.26	-
Interest Income	207.53	-
Membership Fees	624.53	606.59
Other Revenue	-	593.01
Sales	1,363.64	4,772.74
Wikimedia Community Fund	-	349,348.00
Total Trading Income	38,135.86	629,279.54
Gross Profit	38,135.86	629,279.54
Operating Expenses		
Accounting	4,843.71	4,410.91
Advertising & Promotion	439.24	1,451.43
Bank Fees	46.32	83.59
Catering	293.64	1,695.21
Computer Software	-	360.70
Consulting	3,682.50	17,145.45
ESEAP Conference	-	252,243.75
Events/Training Fees	8,413.74	2,090.19
Gain/Loss on Disposal of Fixed Assets	-	2,189.94
General Expenses	-	126.64
Gifts	609.90	113.64
Grants Paid	52,701.64	52,750.02
Industry Partnerships	4,545.45	-
Insurance	4,687.36	2,999.05
Legal expenses	310.28	-
Meals and Allowances	4,650.72	1,387.75
Motor Vehicle Expenses	15.45	-
Office Expenses	199.09	-
PayPal Fees	240.39	199.91
Postage & Freight	238.00	203.64
Printing & Stationery	1,945.00	115.45
Realised Currency Gains	6.43	-
Subscriptions	1,568.59	1,162.09
Superannuation	23,298.74	15,798.04
Travel & Accommodation - International	13,101.94	17,907.82
Travel & Accommodation - National	11,927.09	12,075.71
Unrealised Currency Gains	66.46	-
Venue Hire	-	200.00

	2024	2023
Volunteer Reimbursements	1,113.48	-
Volunteer Reimbursements (No GST)	1,500.00	-
Wages and Salaries	214,859.50	151,838.02
Website	501.13	382.72
Wikimedia event prizes	-	1,135.41
Total Operating Expenses	355,805.79	540,067.08
Net Profit	(317,669.93)	89,212.46